

ANNUAL REPORT 2024-25



अखिल भारतीय आयुर्विज्ञान संस्थान
अवंतीपोरा, जम्मू और कश्मीर

ALL INDIA INSTITUTE OF MEDICAL
SCIENCES AWANTIPORA, JAMMU & KASHMIR

District: Pulwama Jammu & Kashmir

Pin: 192122

www.aiimsawantipora.edu.in

Email: deputydirector@aiimsawantipora.edu.in



श्री जगत प्रकाश नड्डा
SHRI JAGAT PRAKASH NADDA

माननीय केंद्रीय मंत्री

Hon'ble Union Minister

स्वास्थ्य एवं परिवार कल्याण व रसायन एवं उर्वरक, भारत सरकार

Health & Family Welfare and Chemicals & Fertilizers, Government of India



श्री प्रतापराव जाधव
Shri Prataprao Jadhav
माननीय राज्य मंत्री (स्वतंत्र प्रभार)
आयुष मंत्रालय

Hon'ble Minister of State (Independent Charge)

Ministry of Ayush

व

माननीय राज्य मंत्री

स्वास्थ्य एवं परिवार कल्याण मंत्रालय, भारत सरकार

Hon'ble Minister of State

Ministry of Health & Family Welfare, Government of India



श्रीमती अनुप्रिया पटेल
Smt. Anupriya Patel
माननीय राज्य मंत्री

Hon'ble Minister of State

स्वास्थ्य एवं परिवार कल्याण व रसायन एवं

उर्वरक मंत्रालय, भारत सरकार

Ministry of Health & Family Welfare and
Chemicals & Fertilizers, Government of India

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FROM THE PRESIDENT'S DESK

I am delighted to present the Annual Report 2024-25 of the All-India Institute of Medical Sciences, Awantipora. Over the past year, the institute has witnessed visible progress, particularly in the construction and development of key infrastructure that will form the backbone of this premier healthcare and academic institution.

The advancement of this project represents far more than physical growth. It reflects our collective commitment to building a centre of excellence that will redefine medical education, research, and patient services in the region.



With several major components of the campus now reaching advanced stages of completion, the vision of a state-of-the-art facility is taking a clear and promising shape.

This year's progress stands as a testament to the dedication of all those associated with AIIMS Awantipora. I am grateful to the Honourable Minister of Health & Family Welfare, Shri Jagat Prakash Nadda ji, for his vision, constant guidance, and overall supervision of the development work of AIIMS, Awantipora despite his extremely busy schedule. I thank the Director, Dr. Sachidananda Mohanty, for his commitment and efforts to bring the institution to fruition as early as possible. I also extend my sincere appreciation to the Deputy Director (Admin) Shri Mukesh Prasad, architects, engineers, project teams, contractors, and all stakeholders whose coordinated efforts and perseverance have accelerated the pace of development. Their professionalism and resolve have ensured steady progress towards our expected timelines.

I am thankful to the key officials of the Ministry of Health & Family Welfare for their kind help, and cooperation during the development of the institute. The trust of the people strengthens our resolve as we move closer to making AIIMS Awantipora a cornerstone of advanced healthcare and medical learning in Jammu & Kashmir.

Together, we are forging an institution that will serve as a beacon of healing, innovation, and opportunity for generations to come in this region.

Prof (Dr.) Pramod Garg
President
AIIMS, Awantipora

FROM THE EXECUTIVE DIRECTOR'S DESK

It gives me immense pleasure to welcome you and present the Annual Report 2024–25, highlighting the ongoing development of the All India Institute of Medical Sciences (AIIMS), Awantipora Kashmir. As one of the newest Institutions of National Importance under the AIIMS umbrella, we stand at a meaningful moment in history-building not merely a medical institute, but shaping a future of accessible, advanced, and compassionate healthcare for the people of Jammu & Kashmir and beyond.



AIIMS Awantipora has been envisioned to redefine medical education and healthcare delivery in the region. Our commitment extends beyond the creation of doctors, nurses, and researchers; it encompasses the nurturing of responsible professionals who blend knowledge with empathy, scientific skill with human sensitivity, and innovation with integrity.

The significant progress achieved during the year is the result of collective effort, unwavering commitment, and guidance from all quarters. I convey my sincere gratitude to Shri Jagat Prakash Nadda Ji, Hon'ble Minister of Health & Family Welfare, Government of India, whose visionary leadership, guidance, and steadfast support have played a pivotal role in advancing this prestigious project. I am also deeply thankful to the Secretary, Ministry of Health & Family Welfare, the Joint Secretary (PMSSY), and other senior officials of the Ministry of Health & Family Welfare, Government of India, for their continued trust, cooperation, and invaluable support throughout this developmental journey.

I further wish to acknowledge, with deep appreciation, the invaluable guidance and steadfast support of Prof (Dr.) Pramod Garg, President, AIIMS Awantipora. My heartfelt thanks are extended to my entire team, particularly Shri Mukesh Prasad, Deputy Director (Administration), for his dedication, professionalism, and diligence in supporting the administrative and developmental activities of the Institute. I also express my sincere appreciation to the architects, engineers, contractors, and all stakeholders whose expertise and commitment have been instrumental in transforming this vision into reality.

We are working towards developing an institution that seamlessly blends world-class infrastructure with the unique health needs of the local population. As our campus continues to grow, so do our aspirations—from establishing cutting-edge research facilities to introducing specialized clinical services that were previously unavailable in this region.

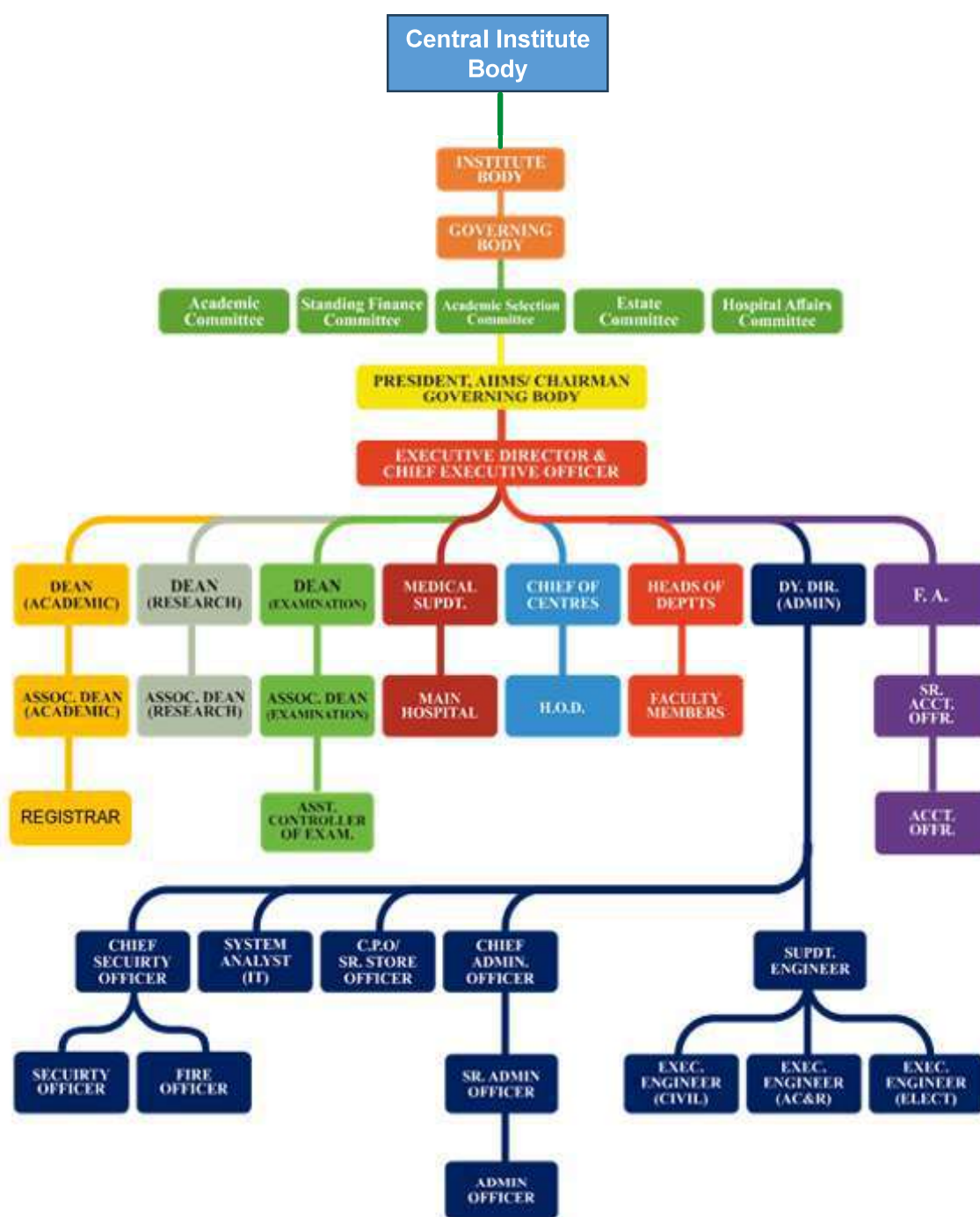
Our guiding principles are simple yet powerful: quality, inclusiveness, service, and academic excellence. With the support of our dedicated faculty, staff, and students, AIIMS Awantipora aspires to emerge as a centre of hope, healing, and learning—not only for Jammu & Kashmir, but for the entire nation.

We remain firmly on course to complete this facility as planned, and I eagerly look forward to witnessing the profound and lasting impact it will have on our communities.

Thank you for your unwavering support and continued commitment.

Prof (Dr.) Sachidananda Mohanty
Executive Director
AIIMS, Awantipora

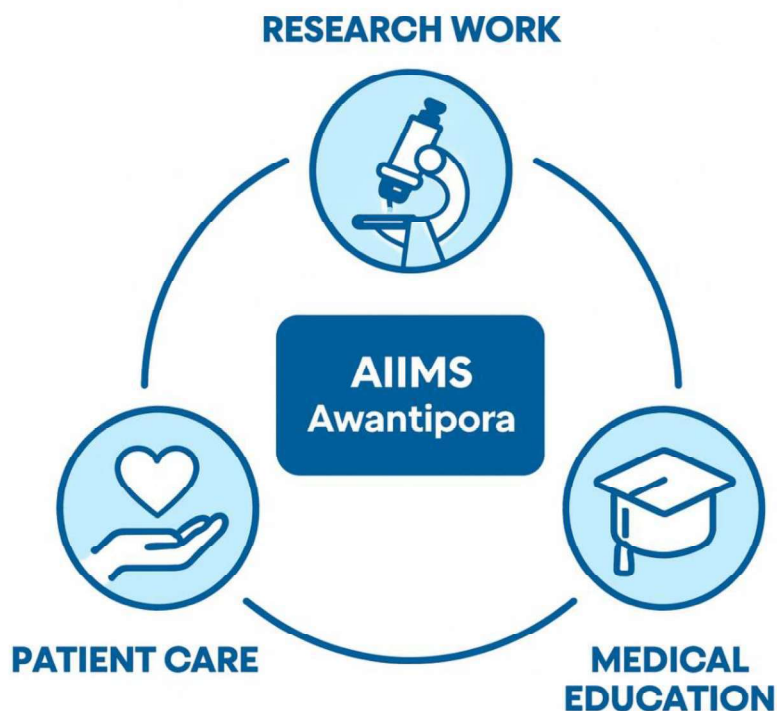
ORGANIZATION STRUCTURE OF AIIMS, AWANTIPORA



All India Institute of Medical Sciences, Awantipora

Background and Spirit

1. **Background:** AIIMS Awantipora is being established under the Central Sector Scheme – Pradhan Mantri Swasthya Suraksha Yojana (PMSSY), a flagship initiative of the Government of India, for which Gazette of India has been published vide Extraordinary, Part II, Section 3, Sub-section (ii), No. 3903, dated 04 December 2019. The scheme aims to reduce regional disparities in the availability of affordable, high-quality tertiary healthcare services while simultaneously strengthening the infrastructure for advanced medical education and research, particularly in underserved and backward regions of the country. Under PMSSY, the Government has conceptualised 21 new AIIMS institutions across various states to create a robust network of premier medical institutes. AIIMS Awantipora is one of these prestigious projects, envisioned to serve as a centre of excellence that will significantly enhance healthcare delivery, promote cutting-edge medical research, and expand opportunities for medical training in the Kashmir Valley.
2. **Vision:** The upcoming AIIMS at Awantipora is envisioned to serve as a premier centre for super-specialty healthcare, catering to the population of the Kashmir Valley in the Union Territory of Jammu & Kashmir, as well as the neighbouring Union Territory of Ladakh. Beyond providing advanced medical services, the institute is committed to developing a skilled and diverse pool of doctors, nurses, and allied health professionals who will strengthen primary and secondary healthcare systems. In addition to healthcare delivery and medical education, AIIMS Awantipora will place strong emphasis on research focused on region-specific health challenges, including prevalent communicable and non-communicable diseases, environmental health issues, and other emerging public health concerns. By generating evidence-based solutions and innovative treatment approaches, the institute aims to improve disease prevention, control, and management across the region. This transformative initiative is expected to bring substantial and long-term benefits to the people of Jammu & Kashmir and Ladakh by enhancing access to quality tertiary care, advancing medical education, and building a resilient regional healthcare ecosystem.
3. **Mission:** The core mission of AIIMS Awantipora encompasses a comprehensive and forward-looking vision aimed at strengthening the healthcare ecosystem of the region. It seeks to:
 - a) Educate and train a diverse cadre of health professionals, including doctors, nurses, and allied health workers, equipped with cutting-edge knowledge, ethical values, and a strong commitment to community service.
 - b) Undertake advanced, multidisciplinary research in biomedical and health sciences, with a focus on regional health priorities, innovation in diagnostics and therapeutics, and the development of evidence-based healthcare solutions.
 - c) Provide exceptional, patient-centred care of the highest standards, offering super-specialty services, state-of-the-art clinical facilities, and an integrated approach to treatment, prevention, and rehabilitation.
 - d) Collaborate with national and international institutions to promote knowledge exchange, capacity building, and the advancement of medical science.



4. Objectives of AIIMS, Awantipora

- a) To establish a model for undergraduate and postgraduate medical education across all branches, setting a high standard for medical colleges and allied institutions throughout India.
- b) To create a centralized centre equipped with modern learning facilities for developing skilled professionals across the full spectrum of healthcare fields.
- c) To achieve self-sufficiency in conducting postgraduate medical education and examinations, thereby strengthening the institute's capacity to produce highly qualified specialists and reducing dependence on external examination bodies.
- d) To provide state-of-the-art tertiary healthcare services to the population of Jammu & Kashmir and Ladakh, ensuring equitable access to quality medical care, particularly for underserved and rural communities.

5. Functions of AIIMS, Awantipora.

i. Education and Training

- a) Offer undergraduate and postgraduate education in medicine, nursing, dentistry, and related physical and biological sciences.
- b) Develop and train medical educators for institutions across India.
- c) Promote innovation and excellence in medical education methodologies.
- d) Integrate humanities education within undergraduate medical programs.
- e) Design and prescribe curricula for undergraduate and postgraduate studies in modern medicine and allied sciences.

ii. Research and Innovation

- a) Encourage community-based teaching and research initiatives aimed at improving public health outcomes.
- b) Facilitate interdisciplinary research across various branches of conduct cutting-edge research in medical and related sciences.
- c) Medicine and healthcare.

iii. Healthcare Services

- a) Deliver comprehensive healthcare, encompassing preventive, promotive, curative, and rehabilitative services at primary, secondary, and tertiary levels.
- b) Establish rural and urban health organisations to support community outreach and field training programs.

iv. Academic Administration

- a) Conduct examinations and confer degrees, diplomas, and other academic distinctions.
- b) Establish academic positions such as professorships, readerships, and lectureships to attract and retain distinguished faculty.

v. Finance and Governance

- a) Receive grants, donations, bequests, and property from the Government and other sources.
- b) Manage and utilize Institute property and resources to further its objectives.
- c) Levy and collect prescribed fees and charges.
- d) Construct staff quarters and allocate accommodations as per institution's regulations.
- e) Borrow funds, with prior approval from the Central Government, using Institute property as security when necessary.

vi. Institutional Advancement

Undertake all measures and initiatives essential to achieving and advancing the objectives of AIIMS, Awantipora and to uphold its commitment to excellence in education, research, and patient care.

STATUTORY BODIES

GOVERNANCE FRAMEWORK OF AIIMS AWANTIPORA

1. Governance Structure: The Institute is being administered under the provisions of: -

- (a) The AIIMS Act, 1956
- (b) The AIIMS Rules, 1958
- (c) The AIIMS Regulations, 1999
- (d) The AIIMS Regulations, 2019

2. The Institute Body: In exercise of the powers conferred by section 4 of the All-India Institute of Medical Sciences Act, 1956 (25 of 1956) as amended by the All-India Institute of Medical Sciences (Amendment) Act, 2012 (37 of 2012), the Central Government has constituted the Institute Body of All India Institute of Medical Sciences, consisting of following members:

S. No.	Name of the Institute Body President / Members	Appointment	Notification No. & date
1.	Prof (Dr.) Pramod Garg, Professor & Head, Department of Gastroenterology, AIIMS New Delhi	President	<i>Gazette of India notification F.N.Z-28016/145/2020-PMSSY-IV dated 18 Nov 2020</i>
2.	Shri Sher Singh Ghubaya, Member of Parliament, Lok Sabha	Member	<i>Gazette of India notification No F.No. Z-28016/145/2020-PMSSY-IV dated 22th August 2024</i>
3.	Shri Jugal Kishore Sharma, Member of Parliament, Lok Sabha	Member	
4.	Prof (Dr.) Ravindra Kumar Sinha, Former Vice Chancellor, Shri Mata Vaishno Devi University, Katra, Jammu and Kashmir	Member	<i>Gazette of India notification No F.No. Z-28016/145/2020-PMSSY-IV dated 18th Nov 2020</i>
5.	Prof (Dr.) Sunita Sharma, Director General of Health Services, Ministry of Health and Family Welfare, Govt. of India.	Ex- Officio Member	
6.	Shri Hobeyda Abbas, Additional Secretary & Financial Advisor, Ministry of Health and Family Welfare, Govt. of India (Representative of Ministry of Finance)	Ex- Officio Member	
7.	Smt. Punya Salila Srivastava, IAS, Secretary, Ministry of Health and Family Welfare, Govt. of India	Ex- Officio Member	
8.	Shri Atal Dulloo, IAS, Chief Secretary, Jammu and Kashmir	Ex- Officio Member	

9.	Shri Triloki Nath Razdan, Senior Advocate, Chamber No. 88, Old Block, Supreme Court of India, New Delhi	Member	
10.	Prof (Dr.) G.D. Puri, Former Professor & Head, Department of Anaesthesia, PGIMER, Chandigarh	Member	
11.	Dr. Samia Rashid, Former Principal, Government Medical College, Srinagar (Jammu & Kashmir)	Member	
12.	Dr. Nilesh Kumar Jain, Professor & Head, Department of Urology, Government Medical College, Kota, Rajasthan	Member	
13.	Dr. Noor Ali, Former Professor & Head, Department of Cardiovascular Thoracic Surgery, Government Medical College, Jammu (Jammu & Kashmir)	Member	
14.	Prof. Manoj Singh Gaur, Director, IIT Jammu (Representative of Ministry of Education) (Ex-Officio)	Ex- Officio Member	<i>Gazette of India notification No F.No. Z-28016/145/2020- PMSSY-IV dated 29th Jan 2021</i>
15.	Prof. K.S. Rangappa, Former General President, Indian Science Congress Association	Member	
16.	Prof (Dr.) Sachidananda Mohanty, Executive Director, AIIMS Awantipora	Member Secretary (Ex- Officio)	<i>Gazette of India notification No F.No. Z-28016/145/2020- PMSSY-IV dated 18th Nov 2020</i>

The first meeting of the Institute Body was convened on 30 September 2024, wherein, besides other, Governing Body, Standing Finance Committee, Standing Selection Committee, Standing Academic Committee, Standing Estates Committee and Standing Hospital Affairs Committee were constituted.

3. Constitution of various committees: Amongst the IB various committees including the Governing body and the standing committees have been formed to regulate the business of AIIMS Awantipora. The various committees so formed are enlisted below:

- a) **Governing Body (GB):** The Governing Body of the Institute is the executive Committee of the Institute and shall exercise such powers and discharge such functions as the Institute may, by regulations made in this behalf, confer or impose upon it. The Governing Body consists of the following 11 members:

S. No	Status in the Governing Body	Members
1.	President of the Institute	Prof (Dr.) Pramod Garg, Professor & Head, Department of Gastroenterology, AIIMS New Delhi
2.	Director General of Health Services (Ex-Officio)	Prof (Dr.) Sunita Sharma, Director General of Health Services, Ministry of Health and Family Welfare, Govt. of India
3.	Representative of the Ministry of Finance (Ex-Officio)	Shri Hobeyda Abbas Additional Secretary & Financial Advisor, Ministry of Health and Family Welfare, Govt. of India, (Representative of Ministry of Finance)
4.	Parliamentary Member	Shri Jugal Kishore Sharma, Member of Parliament, Lok Sabha
5.	Six Members of the Institute Body:	I. Smt. Punya Salila Srivastava, IAS, Secretary, Ministry of Health and Family Welfare, Govt. of India (Ex-Officio)
		II. Shri Atal Dulloo, IAS, Chief Secretary, Jammu and Kashmir (Ex-Officio)
		III. Prof (Dr.) Ravindra Kumar Sinha, Former Vice Chancellor, Shri Mata Vaishno Devi University, Katra, Jammu and Kashmir
		IV. Dr. Samia Rashid, Former Principal, Government Medical College, Srinagar, Jammu & Kashmir.
		V. Dr. Nilesh Kumar Jain, Professor & Head, Department of Urology, Government Medical College, Kota, Rajasthan
		VI. Dr. Noor Ali, Former Professor & Head, Department of Cardiovascular Thoracic Surgery, Government Medical College, Jammu & Kashmir
6.	Member-Secretary (Ex-Officio)	Prof (Dr.) Sachidananda Mohanty, Executive Director, AIIMS Awantipora

- b) **Standing Finance Committee (SFC):** The Standing Finance committee is constituted to pass and scrutinize various financial matters of the Institute which include: -
- (i) Annual accounts showing the receipts and expenditure of the Institute together with the audit report thereon.
 - (ii) Budget estimates showing the estimated receipts and expenditure of the Institute.
 - (iii) All proposals for the creation of new post.
 - (iv) All financial matters pertaining to the Institute.
 - (v) All matters relating to the invitation and acceptance of tenders.

S. No.	Name & Designation	Status in SFC
1.	Smt. Punya Salila Srivastava, IAS, Secretary, Ministry of Health and Family Welfare, Govt. of India (Ex-Officio)	Chairperson
2.	Shri Atal Dulloo, IAS, Chief Secretary, Jammu and Kashmir (Ex-Officio)	Vice-Chairperson
3.	Shri Hobeyda Abbas, Additional Secretary & Financial Advisor, Ministry of Health and Family Welfare, Govt. of India (Representative of Ministry of Finance) (Ex-Officio)	Member
4.	Prof (Dr.) Ravindra Kumar Sinha, Former Vice Chancellor, Shri Mata Vaishno Devi University, Katra, Jammu and Kashmir	Member
5.	Prof. Manoj Singh Gaur, Director, IIT Jammu (Representative of Ministry of Education) (Ex-Officio)	Member
6.	Dr. Samia Rashid, Former Principal, Government Medical College, Srinagar (Jammu & Kashmir)	Member
7.	Shri Triloki Nath Razdan, Senior Advocate, Chamber No. 88, Old Block, Supreme Court of India, New Delhi	Member
8.	Prof (Dr.) Sachidananda Mohanty, Executive Director, AIIMS Awantipora	Member-Secretary (Ex-Officio)

c) Standing Selection Committee (SSC)

S. No.	Name & Designation	Status in SSC
1.	Prof (Dr.) G.D. Puri, Former Professor & Head, Department of Anaesthesia, PGIMER, Chandigarh	Chairman
2.	Dr. Samia Rashid, Former Principal, Government Medical College, Srinagar (Jammu & Kashmir)	Vice-Chairperson
3.	Prof (Dr.) Sunita Sharma, Director General of Health Services (Ex-Officio)	Member
4.	Shri Jugal Kishore Sharma, Member of Parliament, Lok Sabha	Member
5.	Dr. Noor Ali, Former Professor & Head, Department of Cardiovascular Thoracic Surgery, Government Medical College, Jammu (J&K)	Member
6.	Dr. Nilesh Kumar Jain, Professor & Head, Department of Urology, Government Medical College, Kota, Rajasthan	Member
7.	Prof (Dr.) Sachidananda Mohanty, Executive Director, AIIMS Awantipora	Member-Secretary (Ex-Officio)

d) Standing Academic Committee (SAC)

S. No.	Name & Designation	Status in SAC
1.	Dr. Samia Rashid, Former Principal, Government Medical College, Srinagar (J&K)	Chairman
2.	Dr. Nilesh Kumar Jain, Professor & Head, Department of Urology, Government Medical College, Kota, Rajasthan	Vice-Chairperson
3.	Prof. (Dr.) Sunita Sharma, Director General of Health Services (Ex-Officio)	Member
4.	Shri Sher Singh Ghubaya, Member of Parliament, Lok Sabha	Member
5.	Prof (Dr.) G.D. Puri, Former Professor & Head, Department of Anaesthesia, PGIMER, Chandigarh	Member
6.	Dr. Noor Ali, Former Professor & Head, Department of Cardiovascular Thoracic Surgery, Government Medical College, Jammu (J&K)	Member
7.	Prof (Dr.) Ravindra Kumar Sinha, Former Vice Chancellor, Shri Mata Vaishno Devi University, Katra, Jammu and Kashmir	Member
8.	Prof. Manoj Singh Gaur, Director, IIT Jammu, (Representative of Ministry of Education) (Ex-Officio)	Member
9.	Prof (Dr.) Sachidananda Mohanty, Executive Director, AIIMS Awantipora	Member-Secretary (Ex-Officio)

e) Standing Estate Committee (SEC)

S. No.	Name & Designation	Status in SEC
1	Shri Jugal Kishore Sharma, Member of Parliament, Lok Sabha	Chairman
2	Shri Atal Dulloo, IAS, Chief Secretary, Jammu and Kashmir.	Member
3	Prof (Dr.) G.D. Puri, Former Professor & Head, Department of Anaesthesia, PGIMER, Chandigarh	Member
4	Prof (Dr.) Sunita Sharma, Director General of Health Services (Ex-Officio)	Member
5	Dr. Samia Rashid, Former Principal, Government Medical College, Srinagar (J&K)	Member
6	Prof (Dr.) Ravindra Kumar Sinha, Former Vice Chancellor, Shri Mata Vaishno Devi University, Katra, Jammu and Kashmir	Member
7	Dr. Noor Ali, Former Professor & Head, Department of Cardiovascular Thoracic Surgery, Government Medical College, Jammu (J&K)	Member
8	Prof (Dr.) Sachidananda Mohanty, Executive Director, AIIMS Awantipora	Member-Secretary (Ex-Officio)

f) Standing Hospital Affairs Committee (SHAC)

S. No.	Name & Designation	Status in SHAC
1.	Dr. Noor Ali, Former Professor & Head, Department of Cardiovascular Thoracic Surgery, Government Medical College, Jammu (J&K)	Chairman
2.	Dr. Samia Rashid, Former Principal, Government Medical College, Srinagar (J&K)	Member
3.	Prof (Dr.) Sunita Sharma, Director General of Health Services, MoH&FW, Govt of India (Ex-Officio)	Member
4.	Prof (Dr.) Ravindra Kumar Sinha, Former Vice Chancellor, Shri Mata Vaishno Devi University, Katra, Jammu and Kashmir	Member
5.	Prof (Dr.) G.D. Puri, Former Professor & Head, Department of Anaesthesia, PGIMER, Chandigarh	Member
6.	Dr. Nilesh Kumar Jain, Professor & Head, Department of Urology, Government Medical College, Kota, Rajasthan	Member
7.	Prof. K.S. Rangappa, Former General President, Indian Science Congress Association	Member
8.	Prof (Dr.) Sachidananda Mohanty, Executive Director, AIIMS Awantipora	Member-Secretary (Ex-Officio)

ADMINISTRATIVE REPORT

General Administration

Sanctioned Strength and In-Position

As on 31 March 2025

The Sanctioned and working Strength of faculty and Non-faculty in FY 2024-25 is as follows:

S. No	Category	Sanctioned Strength	In-position (As on 31.03.2025)
1.	Project Cell	08	02
2.	Faculty	94	NIL
3.	Senior Residents and Junior Residents	80	NIL
4.	Non-Faculty (including Nursing College, Hospital Services and Administration)	164	NIL
	Total	346	02

PROJECT CELL

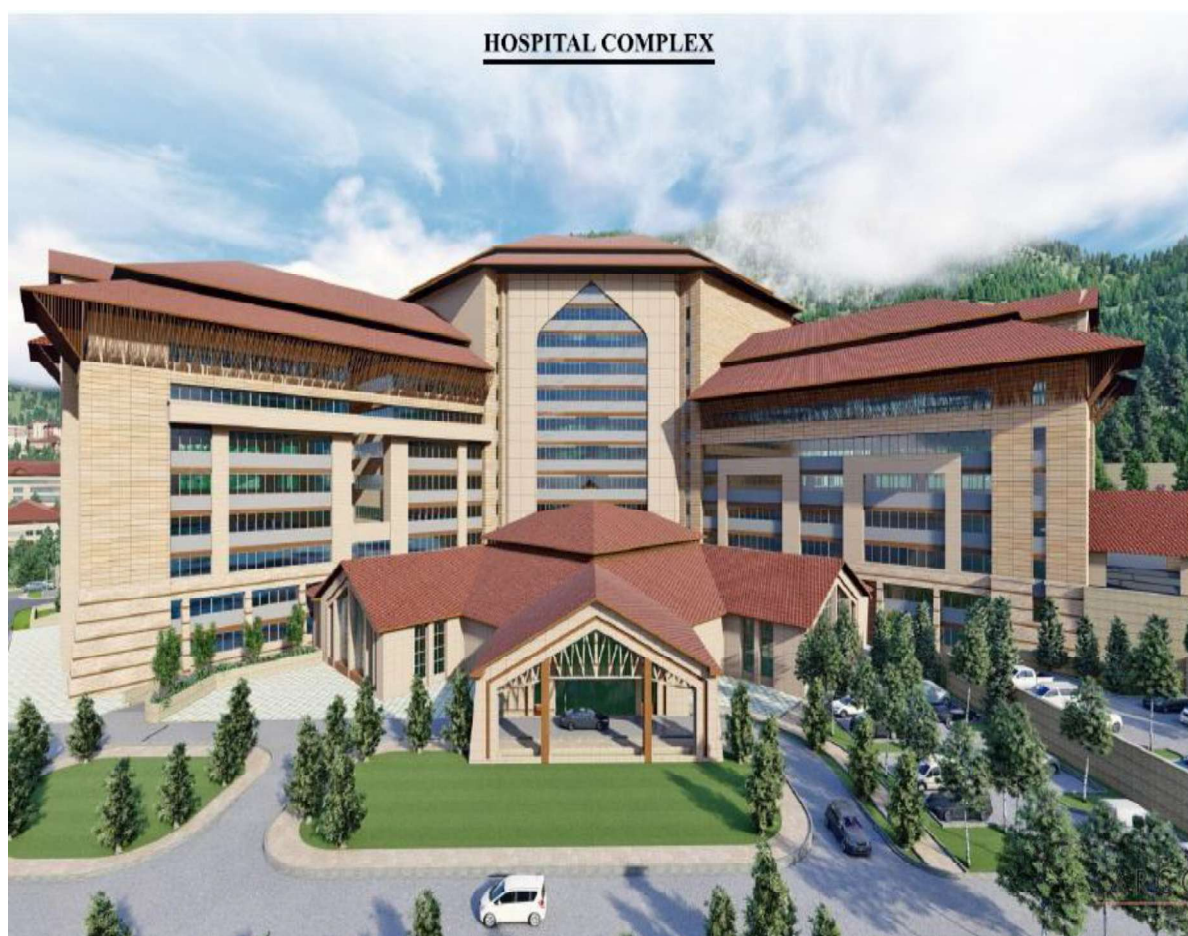
Detail of Project Cell Post

Director	—	Prof (Dr.) Sachidananda Mohanty
Medical Superintendent	—	----
Deputy Director (Administration)	—	Shri Mukesh Prasad
Financial Advisor (Additional Charge)	—	Lt. Col. WS Siddarth, Financial Advisor AIIMS Rishikesh (Additional Charge)
Superintendent Engineer	—	----
Executive Engineer (Civil)	—	----
Accounts Officer (Additional Charge)	—	Mr. Rajendra Kumar, Accounts Officer, AIIMS, Rishikesh (Mentor Institute)

The Administrative Division is broadly responsible for the following tasks:

1. Strategic manpower planning, recruitment, and overall human resource management.
2. Oversight of general administrative affairs.
3. Coordination and monitoring of project implementation.
4. Handling establishment matters related to both faculty and non-faculty staff.
5. Ensuring institutional security.
6. Managing disciplinary matters.
7. Overseeing vigilance activities.
8. Supervising engineering and technical services.
9. Managing stores, inventory, and procurement processes.
10. Preparing and responding to Parliamentary questions.
11. Coordinating meetings of the Institute's Statutory Bodies.
12. Constituting various committees to support effective institutional functioning.
13. Implementing provisions of the Right to Information Act.
14. Executing tasks assigned by the Ministry or the Director, AIIMS.

ADMINISTRATION



The 750 Bedded Hospital shall comprise of the following blocks/ departments

1	Hospital Block	No. of Beds
	Speciality Department	284
	Super Speciality Departments	401
	Other Facilities	52
	Total	737
2	Ayush Block	30
	Grand Total	767

BRIEF OF AIIMS, AWANTIPORA PROJECT

	Date of Gazette Notification	4 th December 2019
1.	Approved Project Cost	Rs. 1828 Cr. (Rs.1577 Cr. for Main Work + Rs. 42.5 Cr. for pre-construction + Rs.208.5 Cr. for Medical Equipment (In the scope of HITES) dated 08.03.2019)
2.	CPWD, Construction Component Cost	Rs. 1649.37 Crores (PMSSY Division, MoHFW, Gol, Letter No A-28016/54/2015-SSH(Ph-IV) dated 05-Nov-2020)
3.	Equipment Component Cost	259.18 Crores (Revised)
4.	Area	1772 Kanal and 05 Marlas
5.	Executing Agency	CPWD
6.	Contractor	M/s. NCC Limited
7.	Date of Agreement between MoH&FW & Executing Agency	Memorandum of Agreement dated 07.12.2017
8.	Agreement between EA and Contractor	Contract Agreement No. 02-2020-21/EE&SM(c) -1/AIIMS/Awantipora/J&K. & Lol dated 07.11.2023
9.	Stipulated time and date of start	42 months & 23.11.2020
10.	Actual Date of start of project	23.11.2020
11.	Stipulated time and date of completion	22.05.2024
12.	Expected date of completion of Project	June, 2026
13.	Present status of work	Work in progress
14.	Brief of Construction	- Hospital Block: 750 Bedded with OPD, IPD, AAYUSH - Academic Block: 100 UG Seats, Medical College, Nursing College, Admin block. - Hostel Blocks – UG Hostels-Boys and Girls Nurses Hostel, PG Hostels-Boys and Girls, Married Hostels. - Residential Block: Director's Residence, Residential Accommodation (Type-II, III, IV, V, VI, VII) - Other Blocks – Night Shelter, Animal House, Autopsy UGT & ST, Shopping Complex, Guest House, Services Blocks and Fire Station and required amenities

SUMMARY OF FACILITIES PLANNED/ PROVIDED

Sr No	Buildings/Particulars	Planned/ Provided
1.	Main Hospital Block (IPD, OPD, OT, MGPS)	750 Beds
2.	AYUSH Block	30 Beds
3.	Medical College	100 Admissions
4.	Nursing College	60 Admissions
5.	Auditorium	800 + Seats
6.	Night Shelter	326 Beds
7.	Shopping Centre	02 No.
8.	Dining Hall for 300 students	3 Nos
9.	UG Hostel Boys	316 Nos. (Bed capacity)
10.	UG Hostel Girls	260 Nos. (Bed capacity)
11.	PG Hostel Boys	162 Nos.
12.	PG Hostel Girls	116 Nos.
13.	PG Married Hostel	64 Nos.
14.	Nurses Hostel	118 Nos.
15.	Student Nurses Hostel	288 Nos. (Bed capacity)
16.	Director's Residence	01 No. (Type –VIII)
17.	Housing Facilities	Type –VII, VI, V, IV, III, II
18.	Guest House (Rooms & Suites)	29 No.

DEVELOPMENTAL MILESTONES OF AIIMS AWANTIPORA AS PLANNED BY EXECUTING AGENCY

Milestones	Construction and functioning of Building/components of Works to be completed along with all associated E & M, services & utilities
Milestone-I :6 Months	Completion of all Pre-construction activities, submission & Approval/Engagement of all specialized agencies, completion of RCC Foundation Work (i.e. Waterproofing) of Hospital, Academic, Ayush, Night Shelter, & Other Service Buildings (Required to make these buildings functional)
Milestone -II :12 Months	Completion of 100% RCC Foundation Work i.e. waterproofing (up to plinth level) for all the buildings, completion of Super Structure i.e. Over deck waterproofing cum insulation of Ayush, Night Shelter & Other Service Buildings (Required to make these buildings functional), completion of superstructure of hospital and academic building up to 2 nd floor.
Milestone -III :18 Months	Completion of superstructure over deck waterproofing cum insulation of all buildings. Overall completion and hand over of Ayush, Night Shelter & Other Service building (required to make functional these building). Placement of 50% of orders of E&M services complete. 20% completion of non-supply E & M and Medical works.
Milestone -IV :30 Months	Completion of building envelope (External finishing/facade) for all buildings, 60% completion of internal works (Masonry Work, Flooring Skirting, Dado, Wall lining. Ceiling, Door / Windows, Aluminum Works, Water Supply, Sewerage, Drainage System) in all the buildings. 60% Completion of Non-supply E & M and Medical Works
Milestone -V :36 Months	Completion of building envelope (External finishing/facade) for all buildings, 90% completion of internal works (Masonry Works, Flooring Skirting, Dado, Wall Lining, Ceiling, Door/Windows, Aluminum Works, Water Supply, Sewerage, Drainage System) in all the buildings. 90% Completion of development works completion i.e. SITC of all E&M and Medical Services.
Milestone -VI :42 Months	All Civil, Electrical & Mechanical, Medical, Horticulture work is completed in all respect, obtaining NOC from Fire Dept. & Occupancy certificate from Local bodies. (100% Complete in all respect)
Present construction Status	Work in progress

The Current construction progress of AIIMS Awantipora as submitted by the Executing Agency (CPWD, Project Zone, AIIMS Awantipora) as on 31st March 2025 are as under:

1. Current overall Physical Progress (in %)- 63.5%

Building wise physical progress: -

a) Hospital Building-	63%
b) Academic Building-	62.5%,
c) Hostel Accommodations-	60.5%
d) External works -	62%
e) Residential Accommodation-	60.5%)

2. Current Financial Status-

a) Tendered Cost-	Rs 1649.37 Crores
b) Expenditure Booked-	Rs 1276.63 Crores.
c) Financial Progress-	77.4%
Against Tendered Cost (in %)	

The actual date of commencement of the main work of the AIIMS Awantipora project was 23rd November 2020, and with a completion duration of 42 months, the project was originally scheduled to be completed by 22nd May 2024. However, the timeline was subsequently revised by the Executing Agency to 31st March 2025, owing to a stay on the work following objections raised by the Indian Army Establishment adjoining the site boundary, as well as further revisions in the Master Plan. These revisions necessitated the relocation and redesign of various buildings, resulting in the original timeline being missed. The revised expected date of completion, as conveyed by the Executing Agency, is June 2026. Accordingly, there will be an anticipated delay of two years and one month in the completion of the project.

CONSTRUCTION UPDATE

During the year 2024-25, AIIMS Awantipora achieved visible progress in the development of its permanent campus infrastructure. This period marked the crossing of several critical construction milestones that are pivotal to establishing the institute as a premier centre of healthcare, medical education, and research in Jammu and Kashmir.

Significant accomplishments include reaching advance stage of construction for the completion of the Academic Block, Hospital Complex, Residential accommodation and various Hostel Buildings, which together form the core facilities essential for academic instruction, clinical services, and student residency.

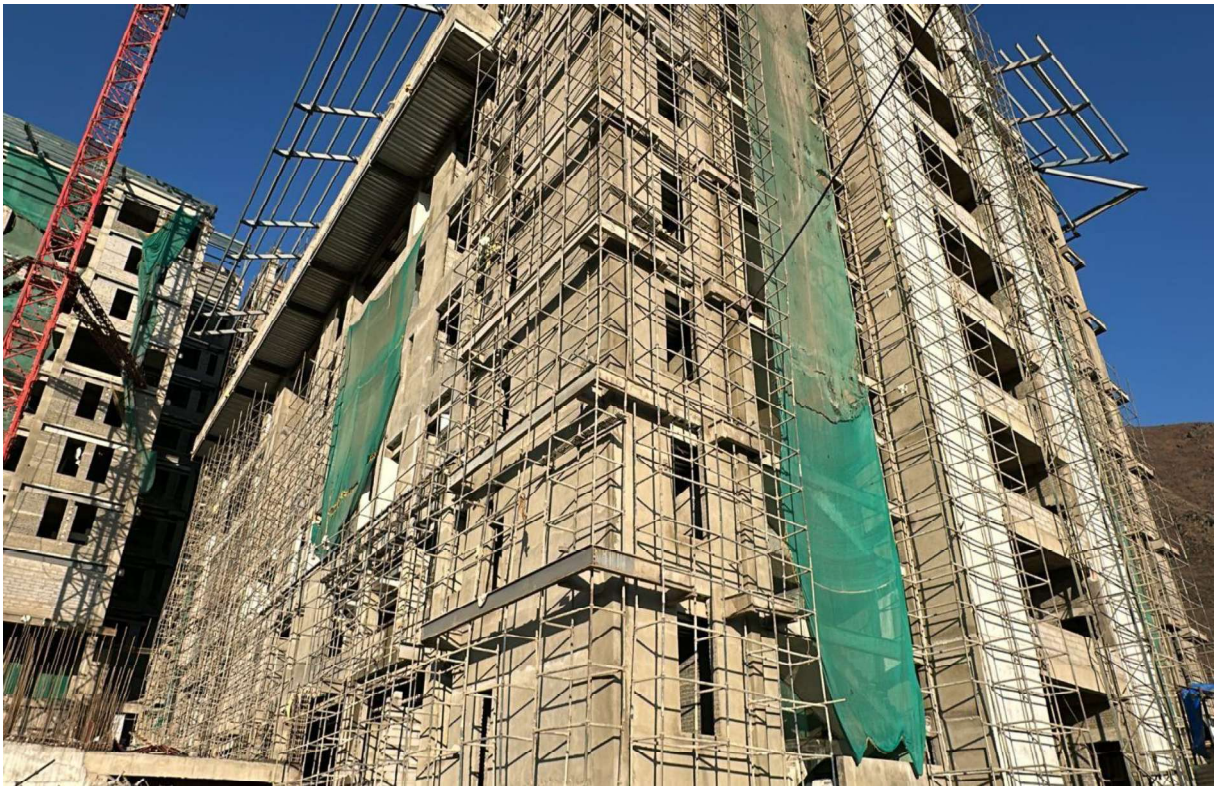
Parallel to building construction, the development of essential campus infrastructure—including internal roads, stormwater drainage systems, water supply networks, sewage and waste management systems, street lighting, and large-scale landscaping has been initiated during the year. The completion of these allied services will have significant impact in enhancing the accessibility, connectivity, and functional environment of the campus, creating a foundation for future expansion and efficient service delivery.

AIIMS Awantipora places on record its deep appreciation to the Central Public Works Department (CPWD) for their unwavering commitment, technical expertise, and professional oversight in executing this flagship project. The institute also acknowledges the valuable support extended by Nagarjuna Construction Company Ltd. (NCC) in maintaining work discipline, coordinating activities on site, and ensuring smooth collaboration with various stakeholders. Their combined efforts have contributed immensely to maintaining project momentum and ensuring adherence to quality and safety standards.

With these sustained advancements, AIIMS Awantipora is steadily progressing towards realising its vision of becoming a world-class institution that will transform the landscape of medical education, biomedical research, and patient care in the region. The continued dedication of all partnering agencies strengthens the institute's resolve to serve the people of Jammu and Kashmir with excellence and integrity.



HOSPITAL BLOCK ENTRANCE VIEW



HOSPITAL BLOCK 02



HOSPITAL BLOCK 03



HOSPITAL BLOCK 04



HOSPITAL BLOCK 05



HOSPITAL BLOCK 06



HOSPITAL AERIAL VIEW



AYUSH BLOCK



ADMINISTRATIVE BLOCK



ACADEMIC BLOCK 6A



ACADEMIC BLOCK 6B



ACADEMIC BLOCK 6C



ACADEMIC BLOCK 6D



ACADEMIC BLOCK 6E



UG BOYS HOSTEL 12A



UG BOYS HOSTEL 12 B



PG BOYS HOSTEL 13A



PG BOYS HOSTEL 13B



PG MARRIED HOSTEL 14A



PG MARRIED HOSTEL 14B



UG GIRLS HOSTEL 15A



UG GIRLS HOSTEL 15B



PG GIRLS HOSTEL 16A



PG GIRLS HOSTEL 16B



NURSES HOSTEL- 17A



AUDITORIUM BLOCK



RESIDENTIAL ACCOMMODATION TYPE 2



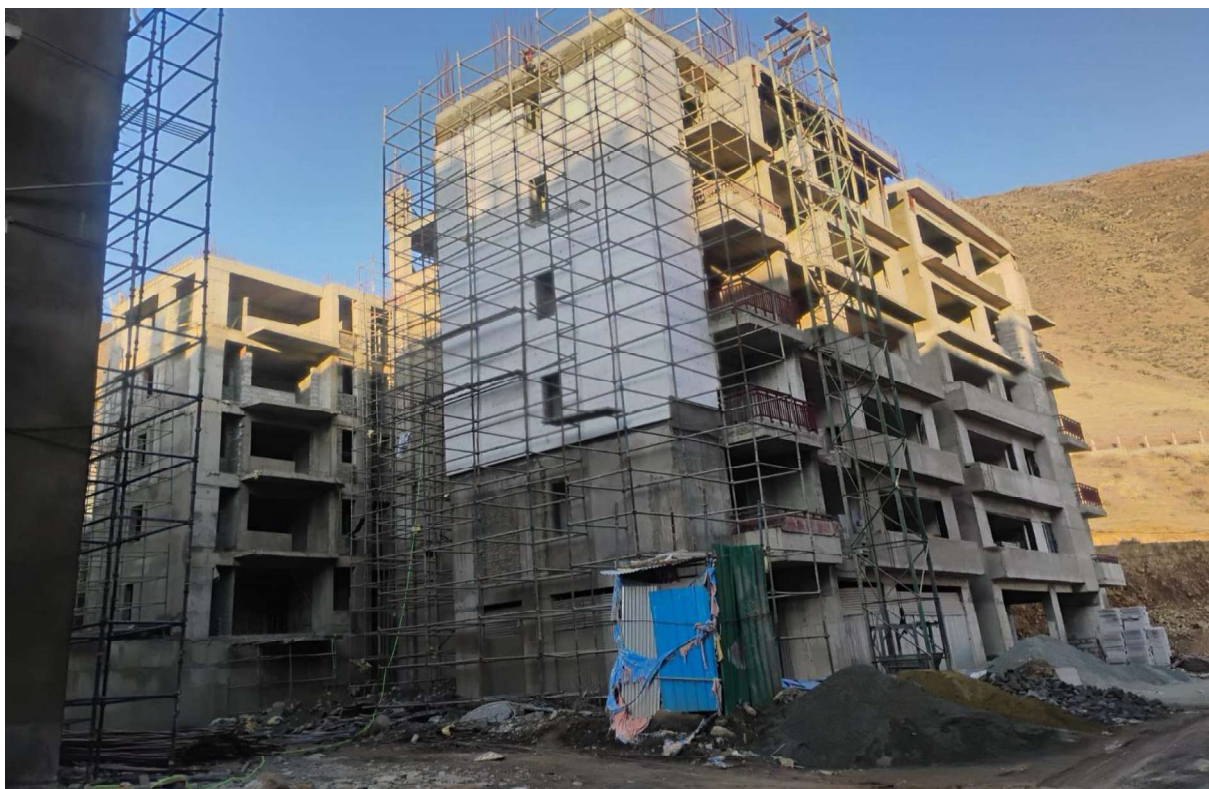
RESIDENTIAL ACCOMMODATION TYPE 3



RESIDENTIAL ACCOMMODATION TYPE 4 (BLOCK A)



RESIDENTIAL ACCOMMODATION TYPE 4 (BLOCK B)



RESIDENTIAL ACCOMMODATION TYPE 4 (BLOCK C)



RESIDENTIAL ACCOMMODATION TYPE 5 (BLOCK A)



RESIDENTIAL ACCOMMODATION TYPE 5 (BLOCK B)



RESIDENTIAL ACCOMMODATION TYPE 5 (BLOCK C)



RESIDENTIAL ACCOMMODATION TYPE 6 (BLOCK A)



RESIDENTIAL ACCOMMODATION TYPE 6 (BLOCK B)



RESIDENTIAL ACCOMMODATION TYPE 6 (BLOCK C)



RESIDENTIAL ACCOMMODATION TYPE 6 (BLOCK D)



RESIDENTIAL ACCOMMODATION TYPE 7 (BLOCK A)



RESIDENTIAL ACCOMMODATION TYPE 7 (BLOCK B)



RESIDENTIAL ACCOMMODATION TYPE 7 (BLOCK C)



RESIDENTIAL BLOCK TYPE 8



NIGHT SHELTER



GUEST HOUSE



SHOPPING COMPLEX 8B



POLICE STATION



AUDITORIUM



GATE HOUSE



ESS 1



ESS 2



ESS 3



ESS 4

OFFICIAL VISITS

During the year, AIIMS Awantipora had the honour of welcoming several distinguished dignitaries whose visits underscored the institute's growing importance in shaping the healthcare future of Jammu & Kashmir. These high-level engagements not only highlighted the strategic significance of the project but also infused renewed momentum into its development.

On **17 May 2024**, the institute was privileged to host **Shri Apurva Chandra**, IAS, Secretary to the Government of India, Ministry of Health & Family Welfare, accompanied by **Dr. Syed Abid Rashid Shah**, Secretary to the Government, Health and Medical Education Department, J&K. The dignitaries undertook a detailed review of the project, visited key construction sites, and interacted with CPWD and AIIMS officials to assess the readiness of academic, residential, and hospital facilities. Their observations, appreciation of the progress, and constructive guidance significantly encouraged all executing agencies.

Subsequently, on **8 July 2024**, **Prof (Dr.) Pramod Garg, President AIIMS Awantipora** visited the institute to review ongoing developmental activities and assess institutional preparedness across various functional domains. His visit reflected strong leadership commitment and provided valuable direction to further streamline administrative and infrastructural processes.

Later, on **19 November 2024**, **Ms. Sakina Itoo**, Hon'ble Health Minister of Jammu & Kashmir UT, visited the campus to gain first-hand insight into the pace and scale of infrastructure development. She expressed satisfaction over the rapid advancement of works and reaffirmed the UT Government's commitment to providing full support for the timely establishment of the institute.

These visits of the esteemed dignitaries marked by deep interest, expert insights, and strong institutional encouragement have played a pivotal role in steering AIIMS Awantipora closer to its vision of becoming a world-class centre of excellence in medical education, research, and patient care. The institute remains committed to transforming this collective support into impactful progress for the people of Jammu & Kashmir.



Sh. Apurva Chandra, IAS, Secretary, MoHFW, Govt of India & Dr. Syed Abid Rasheed, Secretary, Health & Medical Education, Government of J&K UT



Sh. Apurva Chandra, IAS, Secretary, MoHFW, Govt of India & Dr. Syed Abid Rasheed, Secretary, Health & Medical Education, Government of J&K UT



Prof (Dr.) Pramod Garg, President AIIMS Awantipora



Prof (Dr.) Pramod Garg, President AIIMS Awantipora



Ms. Sakeena Masood Itoo, Minister of Health and Medical Education, J&K UT



Ms. Sakeena Masood Itoo, Minister of Health and Medical Education, J&K UT

BRIEF TIME LINE OF EVENTS

- 1. Cabinet Approval:** The Union Cabinet, chaired by Shri Narendra Modi, Hon'ble Prime Minister of India, accorded approval for the establishment of a new All India Institute of Medical Sciences (AIIMS) at Awantipora in the Kashmir Valley under the Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) for which Gazette of India has been issued vide Extraordinary, Part II, Section 3, Sub-section (ii), No. 3903, dated 04 December, 2019. This initiative is a part of the Government of India's sustained efforts to reduce regional disparities in the availability of affordable, quality and reliable tertiary healthcare, while simultaneously enhancing medical education and research infrastructure in underserved regions of the country.
- 2. Project Details:** The All-India Institute of Medical Sciences (AIIMS), Awantipora is being established as a 750-bedded premier healthcare institution on 1,772 Kanals and 5 Marlas of land in District Pulwama, with an approved project cost of ₹1,828 crore under the Pradhan Mantri Swasthya Suraksha Yojana (PMSSY).

The institute will comprise a state-of-the-art hospital complex, an academic and administrative block, hostel and residential facilities, and supporting infrastructure. It will house 10 speciality and 11 super-speciality departments, supported by 16 advanced operation theatres.

The Medical College will offer 100 MBBS seats, while the College of Nursing will offer 60 B.Sc. Nursing seats. On completion, AIIMS Awantipora will serve as a centre of excellence in medical education, patient care and biomedical research for the Union Territories of Jammu & Kashmir and Ladakh.

- 3. Mentor Institute and Initial Activities:** All India Institute of Medical Sciences, Rishikesh was assigned as its mentoring institution in August 2019. Since then, it has played a pivotal role in guiding the institute through its formative stages. The mentor institute has been instrumental in facilitating the recruitment of key personnel for the Project Cell posts, ensuring that essential administrative and technical functions are adequately supported. It has also significantly contributed to strengthening the basic infrastructure by assisting in the procurement of essential information technology equipment such as computers and printers, for smooth administrative functioning of the institute.

FINANCE REPORT



अखिल भारतीय आयुर्विज्ञान संस्थान , अवन्तीपोरा
जम्मू कश्मीर-192122
All India Institute of Medical Sciences, Awantipora
Jammu & Kashmir-192122

AIIMS/Awnt/2025/64

09 July 2025

To,
The Principal Director of Audit (Central),
Indian Audit & Accounts Department,
Lekha Pariksha Bhawan,
Sector 17 E, Chandigarh.

Subject:- Audit of Annual Accounts of AIIMS, Awantipora for the Financial Year 2024-25.

Sir,

Please find enclosed herewith Annual Accounts of AIIMS Awantipora for the Financial year 2024-25 in original (two copies) as per details given below:-

- Balance Sheet.
- Income & Expenditure Accounts.
- Receipts & payment Accounts.
- Schedule (1 to 25) Including Notes on Accounts.

Further, it is submitted that there will be no change in the Accounts, approved later by the Governing Body/Board of Management/Executive council.

Kindly acknowledge the receipt.



Yours sincerely,

Deputy Director (Admin)
AIIMS Awantipora

Enclosures: As above.

Copy for information to:

- Executive Director, AIIMS Awantipora
- Sr Financial Advisor, AIIMS New Delhi
(Present Mentor Institute)

Annual Accounts
F.Y.2024-25



**All India Institute of Medical Sciences,
Awantipora**



ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
(Mentor Institute AIIMS Rishikesh)

Receipt & Payment Account for the year ending 31st March 2025

(Amount in Rs.)					
Receipt	Current Year	Previous Year	Payment	Current Year	Previous Year
(A) Opening Balance PNB A/c #6189000100059775	-	85,04,584.00	(A) Outflows ESTABLISHMENT EXPENSES:- (i) Salary (ii) Learning Resource Allowance (iii) Children Education Allowance (iv) Pension & Leave Salary contribution (v) Others - Leave Travel Concession OTHER ADMINISTRATIVE EXPENSES:- a) Postage, Telephone and Communication Charges: (i) Telephone Expenses (ii) Newspaper Expenses b) Travelling and Conveyance Expenses: (i) Transfer Travelling Allowance (ii) Travelling Allowance (iii) Capacity Building c) Professional Charges (i) Hiring of Manpower (ii) GST and Income Tax Return Filing Expenses d) Hospitality/Entertainment Expenses e) Brief Case Reimbursement f) Contingency Expenses g) Advertisement and Publicity h) Misc. Expenses i) TDS GST Paid j) Other payments: (i) TDS (IT) Deposited (ii) Interest Transferred to Bharat Kosh (iii) Contingency Advance (iv) GIA Surrendered (v) Printing and Stationary (vi) Hiring of Vehicle Purchase of Computers & Printers	72,64,130.00 1,49,406.00 - - 98,250.00 - - 26,047.00 12,900.00 1,46,510.00 6,47,963.00 - 2,05,879.00 63,720.00 - 89,303.00 9,266.00 7,458.00 12,655.00 17,43,340.00 - - 30,19,796.00 16,110.00 35,748.00 5,98,362.00	26,14,457.00 - - 7,57,072.00 - 1,138.00 14,877.00 4,500.00 5,54,628.00 - 8,27,504.00 55,860.00 12,972.00 3,300.00 19,672.00 - - 1,54,67,900.00 6,010.00
Total (A)	-	85,04,584.00	Total (A)	1,41,46,843.00	2,09,45,195.00
(B) Inflows INCOME FROM SALES/SERVICE :- GRANT RECEIPT:- GIA - Capital GIA - General GIA - Salary GIA - SAP INTEREST INCOME:- Interest Earned OTHER RECEIPTS:- TDS (IT) Collected Contingency Advance recovered TDS GST Collected	10,00,000.00 35,00,000.00 85,00,000.00 - 20,423.00 19,03,340.00 - 12,655.00	25,00,000.00 30,00,000.00 50,00,000.00 - 4,05,226.00 5,28,785.00 9,95,080.00 11,520.00	(B) Closing Balance PNB A/c #6189000100059775	7,89,575.00	-
Total (B)	1,49,36,418.00	1,24,40,611.00	Total (B)	7,89,575.00	-
Total(A+B)	1,49,36,418.00	2,09,45,195.00		1,49,36,418.00	2,09,45,195.00

Kalash Joshi
JAO

Rajendra Kumar
DDO

Chand Ram
Officiating FA

Prof. (Dr.) Sachidananda Mohanty
Executive Director



ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
(Mentor Institute AIIMS Rishikesh)

BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)			
	Schedule	Current Year	Previous Year
<u>CAPITAL FUND AND LIABILITIES</u>			
CAPITAL FUND	1	3,43,46,76,391.60	-51,467.00
RESERVES AND SURPLUS	2	-	-
EARMARKED/ ENDOWMENT FUNDS	3	-	-
SECURED LOANS AND BORROWINGS	4	-	-
UNSECURED LOANS AND BORROWINGS	5	-	-
DEFERRED CREDIT LIABILITIES	6	-	-
CURRENT LIABILITIES AND PROVISIONS	7	27,96,565.00	51,468.00
TOTAL		3,43,74,72,956.60	1.00
<u>ASSETS</u>			
FIXED ASSETS	8	3,43,66,83,381.60	1.00
INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS	9	-	-
INVESTMENTS-OTHERS	10	-	-
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	7,89,575.00	-
MISCELLANEOUS EXPENDITURE			-
(to the extent not written off or adjusted)			
TOTAL		3,43,74,72,956.60	1.00
SIGNIFICANT ACCOUNTING POLICIES	24	-	-
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25	-	-

Kalash Joshi
24/6/25
Kalash Joshi
JAO

Rajendra Kumar
27/6/25
Rajendra Kumar
DDO

Chand Ram
Chand Ram
Officiating FA

Prof. (Dr.) Sachidananda Mohanty
Prof. (Dr.) Sachidananda Mohanty
Executive Director



ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
(Mentor Institute AIIMS Rishikesh)

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

		<u>(Amount-Rs.)</u>	
	<u>Schedule</u>	<u>Current Year</u>	<u>Previous Year</u>
INCOME			
Income from Sales / Services	12		-
Grants/Subsidies	13	1,20,00,000.00	95,00,000.00
Fees/Subscriptions	14		-
	15		-
Income form Investments (Income on Invest. from earmarked/endow. Funds transferred to Funds)	16		-
Income from Royalty, Publication etc.	17	20,423.00	4,05,226.00
Interest Earned	18		-
Other Income	19		-
Increase/(decrease) in stock of Finished goods and works-in-progress			-
TOTAL (A)		1,20,20,423.00	99,05,226.00
EXPENDITURE			
Establishment Expenses	20	99,05,637.00	30,98,591.00
Other Administrative Expenses etc.	21	14,52,150.00	14,06,787.00
Expenditure on Grants, Subsidies etc.	22	-	-
Interest	23	-	-
Depreciation (Net Total at the year-end-corresponding to Schedule 8)	8	1,19,672.40	-
TOTAL (B)		1,14,77,459.40	45,05,378.00
Balance being excess of Income over Expenditure (A-B)		5,42,963.60	53,99,848.00
Transfer to Special Reserve (Specify each)			
Transfer to/ from General Reserve		-	-
BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND		5,42,963.60	53,99,848.00
SIGNIFICANT ACCOUNTING POLICIES	24	-	-
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25	-	-


Kalash Joshi
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Rajendra Kumar
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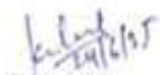

Prof. (Dr.) Sachidananda Mohanty
Executive Director



ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
(Mentor Institute AIIMS Rishikesh)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)				
SCHEDULE 1- CORPUS/CAPITAL FUND:	Current Year		Previous Year	
Balance as at the beginning of the year	-51,467.00	3,43,46,76,391.60	75,16,383.00	-51,467.00
Add:- Capital expenditure made upto 31.03.2025 by CPWD from the amount paid by Ministry(As per Form-65)	3,43,62,04,691.00		-	
Add:- GLA (Capital Creation) received during the year	10,00,000.00	-	25,00,000.00	-
Less:- Balance of net income/(expenditure) transferred from the Income and Expenditure Account	5,42,963.60	-	53,99,848.00	-
Less:- GLA unspent balance(including interest) upto FY 2024-25 surrendered	30,19,796.00		1,54,67,900.00	
<u>BALANCE AS AT THE YEAR-END</u>		3,43,46,76,391.60		-51,467.00


Kishore Joshi
JAO


Rajendra Kumar
DDO


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ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
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SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)

SCHEDULE 2- RESERVES AND SURPLUS:	Current Year		Previous Year	
<u>1. Capital Reserve:</u>				
As per last Account	-		-	
Addition during the year	-		-	
Less: Deductions during the year	-	-	-	-
<u>2. Revaluation Reserve:</u>				
As per last Account	-		-	
Addition during the year	-		-	
Less: Deductions during the year	-	-	-	-
<u>3. Special Reserve:</u>				
As per last Account	-		-	
Addition during the year	-		-	
Less: Deductions during the year	-	-	-	-
<u>4. General Reserve:</u>				
As per last Account	-	-	-	-
Addition during the year	-	-	-	-
(i) Surplus/Deficiency Transferred from Income and Expenditure Account of Current year	-	-	-	-
Less: Deductions during the year:				
(i) Balance transfer to Capital fund (Sch.1)	-		-	
TOTAL		-		-


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Rajendra Kumar
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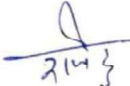
ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
(Mentor Institute AIIMS Rishikesh)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)

SCHEDULE 3-EARMARKED/ENDOWMENT FUNDS	FUND-WISE BREAK UP				TOTALS	
	GIA-General	Fund XX	Fund YY	Fund ZZ	Current Year	Previous Year
a) Opening balance of the funds						-
b) Additions to the Funds:						
i. Donation/grants	-	-	-	-	-	-
ii. Income from investments made on account of funds	-	-	-	-	-	-
iii. Other additions (specify nature)	-	-	-	-	-	-
Unspent Balance of Previous Years under GIA-General	-	-	-	-	-	1500000
Less: Fund Transferred to Schedule-13	-	-	-	-	-	-1500000
TOTAL (a+b)	-	-	-	-	-	-
c) Utilisation/Expenditure towards objectives of funds						
i. Capital Expenditure						
Fixed Assets	-	-	-	-	-	-
Others	-	-	-	-	-	-
Total	-	-	-	-	-	-
ii. Revenue Expenditure						
Salaries, Wages and allowances etc.	-	-	-	-	-	-
Rent	-	-	-	-	-	-
Other Administrative expenses	-	-	-	-	-	-
Total	-	-	-	-	-	-
TOTAL (c)	-	-	-	-	-	-
NET BALANCE AS AT THE YEAR-END (a+b-c)	-	-	-	-	-	-
Notes 1) Disclosures shall be made under relevant heads based on conditions attaching to the grants. 2) Plan Funds received from the Central/State Governments are to be shown as separate Funds and not to be mixed up with any other Funds						


Kalash Joshi
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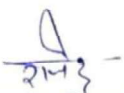
ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
(Mentor Institute AIIMS Rishikesh)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)

SCHEDULE 4 – SECURED LOANS AND BORROWINGS:	Current Year		Previous Year	
1. Central Government	-	-	-	-
2. State Government (Specify)	-	-	-	-
3. Financial Institutions:				
a) Term Loans	-	-	-	-
b) Interest accrued and due	-	-	-	-
4. Banks:				
a) Term Loans				
Interest accrued and due	-	-	-	-
b) Other Loans (specify)	-	-	-	-
Interest accrued and due	-	-	-	-
5. Other Institutions and Agencies	-	-	-	-
6. Debentures and Bonds	-	-	-	-
7. Others (Specify)	-	-	-	-
Total	-	-	-	-
Note: Amounts due within one year				


24/6/25
Kalash Joshi
JAO


24/6/25
Rajendra Kumar
DDO


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ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
(Mentor Institute AIIMS Rishikesh)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)

SCHEDULES 5- UNSECURED LOANS AND BORROWINGS	Current Year	Previous Year
1. Central Government	-	-
2. State Government (Specify)	-	-
3. Financial Institutions	-	-
4. Banks:		
a) Term Loans	-	-
b) Other Loans (specify)	-	-
5. Other Institutions and Agencies	-	-
6. Debentures and Bonds	-	-
7. Fixed Deposits	-	-
7. Others (Specify)	-	-
TOTAL	-	-
Note: Amounts due within one year		


Kalash Joshi
JAO


Rajendra Kumar
DDO


Chand Ram
Officiating FA

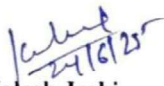


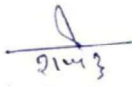
ALL INDIA INSTITUTE OF MEDICAL SCIENCES
AWANTIPORA
(Mentor Institute AIIMS Rishikesh)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)

SCHEDULE 6- DEFERRED CREDIT LIABILITIES:		Current Year	Previous Year
a) Acceptances secured by hypothecation of capital equipment and other assets		-	-
b) Others		-	-
<u>TOTAL</u>		-	-
<u>Note:</u> Amounts due within one year			


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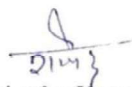
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SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)

SCHEDULE 7- CURRENT LIABILITIES AND PROVISIONS	Current Year	Previous Year
<u>A. CURRENT LIABILITIES</u>		
1. Acceptances	-	-
2. Sundry Creditors:		
a) For Goods	-	-
b) Others	-	-
3. Advances Received	-	-
4. Interest accrued but not due on:		
a) Secured Loans/borrowings	-	-
b) Unsecured Loans/borrowings	-	-
5. Statutory Liabilities:		
a) Overdue	-	-
b) TDS(IT) Payable	1,60,000.00	-
6. Other current Liabilities		
a) Salary payable	5,92,062.00	-
b) Outsource manpower salary Exps. payable	2,42,714.00	51,468.00
c) Employees retirement and leave salary contribution payable	18,01,789.00	-
<u>TOTAL (A)</u>	27,96,565.00	51,468.00
<u>B. PROVISIONS</u>		
1. For Taxation	-	-
2. Gratuity	-	-
3. Superannuation/Pension	-	-
4. Accumulated Leave Encashment	-	-
5. Trade Warranties/Claims	-	-
6. Others (Specify)	-	-
<u>TOTAL (B)</u>	-	-
<u>TOTAL (A+B)</u>	27,96,565.00	51,468.00


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SCHEDULE 8- FIXED ASSETS
(A) Fixed Assets (Own Purchased)

SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

Fixed Assets	Rate %	Gross Block					Depreciation				Net Block		(Amount-Rs.)
		Opening Balance	Addition		Adjustments [Addition/(Deletion)]	Total Gross Block	Opening Balance	Addition During the Year	Adjustments [Addition/(Deletion)]	Total Depreciation	Current Year	Previous Year	
			Before Sep.	After Sep.									
LAND		1.00	-	-	-	1.00	-	-	-	-	1.00	1.00	
OFFICE EQUIPMENTS		-	-	-	-	-	-	-	-	-	-	-	
COMPUTER	40.00 %	-	-	5,98,362.00	-	5,98,362.00	-	1,19,672.40	-	1,19,672.40	4,78,689.60	-	
HOSPITAL / MEDICAL EQU.		-	-	-	-	-	-	-	-	-	-	-	
HOSPITAL FURNITURE		-	-	-	-	-	-	-	-	-	-	-	
FURNITURE & FIXTURES		-	-	-	-	-	-	-	-	-	-	-	
LIBRARY BOOKS		-	-	-	-	-	-	-	-	-	-	-	
INSTITUTE VEHICLE		-	-	-	-	-	-	-	-	-	-	-	
NEW CIVIL WORK		-	-	-	-	-	-	-	-	-	-	-	
CAPITAL WORK IN PROGRESS (payments under various packages)		-	-	3,43,62,04,691.00	-	3,43,62,04,691.00	-	-	-	-	3,43,62,04,691.00	-	
Total		1.00	-	3,43,68,03,053.00	-	3,43,68,03,054.00	-	1,19,672.40	-	1,19,672.40	3,43,66,83,381.60	1.00	

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SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

SCHEDULE 9-INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS	(Amount-Rs.)	
	Current Year	Previous Year
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and Joint Ventures	-	-
6. Others (to be specified)	-	-
TOTAL	-	-


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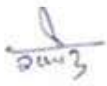
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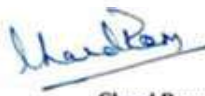
SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2025

(Amount-Rs.)

<u>SCHEDULE 10- INVESTMENTS OTHERS</u>	Current Year	Previous Year
1. In Government Securities	-	-
2. Other approved Securities	-	-
3. Shares	-	-
4. Debentures and Bonds	-	-
5. Subsidiaries and Joint Ventures	-	-
6. Others : (to be specified)	-	-
<u>TOTAL</u>	-	-


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SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31ST MARCH, 2024

(Amount-Rs.)

SCHEDULE 11- CURRENT ASSETS, LOANS, ADVANCES ETC.	Current Year		Previous Year	
A. CURRENT ASSETS:				
<u>1. Inventories:</u>				
a) Stores and Spares:	-	-	-	-
b) Loose Tools	-	-	-	-
c) Stock-in-trade:	-	-	-	-
Finished Goods	-	-	-	-
Work-in-progress	-	-	-	-
Raw Materials	-	-	-	-
<u>2. Sundry Debtors:</u>				
a) Debts Outstanding for a period exceeding six months	-	-	-	-
b) Others	-	-	-	-
<u>3. Cash balances in hand (including cheques/drafts and imprest)</u>	-	-	-	-
<u>4. Bank Balances:</u>				
<u>a) With Scheduled Banks:</u>				
-On Current Accounts				
-On Deposit Account (including margin money)				
-On Savings Accounts				
(i) Punjab National Bank A/c #6189000100059775	7,89,575.00		-	
(ii) TSA A/c #10597701058			-	
<u>b) With non-Scheduled Banks:</u>				
On Current Accounts				
On Deposit Accounts				
On Savings Accounts				
<u>5. Post Office- Savings Accounts</u>	-	-	-	-
TOTAL (A)		7,89,575.00		-


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SCHEDULE FORMING PART OF BALANCE SHEET AS AT 31st MARCH, 2025

(Amount-Rs.)

	Current Year		Previous Year	
SCHEDULE 11- CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.)				
B. LOANS, ADVANCES AND OTHER ASSETS				
1. Loans:				
a) Staff				
b) Other Entities engaged in activities/objectives similar to that of the Entity				
c) Other (specify)				
2. Advances and other amounts recoverable in cash or in kind or for value to be received:				
a) On Capital Account				
b) Prepayments				
c) Others				
(i) Contingency Advances				
3. Income Accrued:				
a) On Investments from Earmarked/Endowment Funds				
b) On Investments-Others				
c) On Loans and Advances				
d) Others				
(includes income due unrealized-Rs.....)				
4. Claims Receivable				
TOTAL (B)				
TOTAL (A+B)		7,89,575.00		

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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

(Amount-Rs.)

	Current Year	Previous Year
<u>SCHEDULE 12-INCOME FROM SALES/SERVICE</u>		
<u>1) Income from sales</u>		
a) Sale of Finished Goods	-	-
b) Sale of Raw Material	-	-
c) Sale of Scraps	-	-
<u>2) Income from Services</u>		
a) Labour and Processing Charges	-	-
b) Professional/Consultancy Service:	-	-
c) Agency Commission and Brokerage	-	-
d) Maintenance Services (Equipment/Property)	-	-
e) Others (Specify)	-	-
<u>TOTAL</u>	-	-


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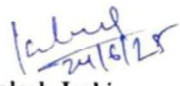

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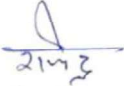


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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

SCHEDULE 13- GRANTS/SUBSIDIES (Irrevocable Grants & Subsidies Received)	(Amount-Rs.)	
	Current Year	Previous Year
1) Central Government:	-	-
a) Grant in Aid (General)	35,00,000.00	30,00,000.00
b) Grant in Aid (Salary)	85,00,000.00	50,00,000.00
2) State Government(s)	-	-
3) Government Agencies	-	-
4) Institutions/Welfare Bodies	-	-
5) International Organisations	-	-
6) Others (Specify)	-	-
Fund Transferred from Schedule-3	-	15,00,000.00
<u>TOTAL</u>	1,20,00,000.00	95,00,000.00


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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2025

(Amount-Rs.)

<u>SCHEDULE 14- FEES/SUBSCRIPTIONS</u>	Current Year	Previous Year
1) Entrance Fees	-	-
2) Annual Fees/Subscriptions:	-	-
3) Seminar/Program Fees	-	-
4) Consultancy Fees	-	-
5) Others	-	-
<u>TOTAL</u>	-	-
Note- Accounting Policies towards cash item are to be disclosed		


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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

(Amount-Rs.)

SCHEDULE 15- INCOME FROM INVESTMENTS (Income on Invest. from Earmarked/Endowment Funds transferred to Funds)	Investment from Earmark Fund		Investment- Others	
	Current Year	Previous Year	Current Year	Previous Year
1) Interest				
a) On Govt. Securities	-	-	-	-
b) Other Bonds/Debentures	-	-	-	-
2) Dividends:				
a) On Shares	-	-	-	-
b) On Mutual Fund Securities	-	-	-	-
3) Rents	-	-	-	-
4) Others (Specify)	-	-	-	-
TOTAL	-	-	-	-
TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS				



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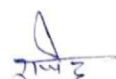


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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025
(Amount-Rs.)

SCHEDULE 16- INCOME FROM ROYALTY, PUBLICATION ETC.	Current Year	Previous Year
1) Income from Royalty	-	-
2) Income from Publications	-	-
3) Others	-	-
TOTAL	-	-


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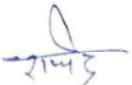
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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

(Amount-Rs.)

	Current Year	Previous Year
<u>SCHEDULE 17- INTEREST EARNED</u>		
1) On Term Deposits:	-	-
a) With Scheduled Banks:	-	-
b) With Non-Scheduled Banks	-	-
c) With Institutions	-	-
d) Others	-	-
2) On Savings Accounts:	-	-
a) With Scheduled Banks	20,423.00	4,05,226.00
b) With Non-Scheduled Banks	-	-
c) Post Office Savings Accounts	-	-
d) Others	-	-
3) On Loans:	-	-
a) Employees/Staff	-	-
b) Others:	-	-
4) Interest on Debtors and Other Receivables	-	-
<u>TOTAL</u>	20,423.00	4,05,226.00
Note- Tax deducted at source to be indicated		


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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

(Amount-Rs.)

SCHEDULE 18- OTHER INCOME	Current Year	Previous Year
1) Profit on Sale/disposal of Assets:	-	-
a) Owned assets	-	-
b) Assets acquired out of grants, or received free of cost	-	-
2) Export Incentives realized	-	-
3) Fees for Miscellaneous Services:	-	-
4) Miscellaneous Income	-	-
TOTAL	-	-


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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

(Amount-Rs.)

	Current Year	Previous Year
SCHEDULE 19- INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS		
a) Closing stock:	-	-
Finished Goods	-	-
Work-in-progress	-	-
b) Less: Opening Stock	-	-
Finished Goods	-	-
Work-in-progress	-	-
NET INCREASE/(DECREASE) [a-b]	-	-


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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

(Amount-Rs.)

	Current Year	Previous Year
<u>SCHEDULE -20 ESTABLISHMENT EXPENSES</u>		
a) Salaries and Wages:		
(i) Salary	78,56,192.00	23,41,519.00
b) Allowances and Bonus:		
(i) Learning Resource Allowance	1,49,406.00	-
(ii) Children Education Allowance	-	-
c) Contribution to Provident Fund	-	-
d) Contribution to Other Fund	-	-
e) Staff Welfare Expenses:	-	-
f) Expenses on Employees Retirement and Leave Salary contribution	18,01,789.00	7,57,072.00
g) Others : Leave Travel Concession	98,250.00	-
<u>TOTAL</u>	99,05,637.00	30,98,591.00


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SCHEDULE FORMING PART OF INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

	(Amount-Rs.)	
	Current Year	Previous Year
<u>SCHEDULE 21- OTHER ADMINISTRATIVE EXPENSES ETC.</u>		
a) Purchases:	-	-
b) Labour and processing expenses:	-	-
(i) Hiring of Manpower	3,97,125.00	7,33,830.00
c) Cartage and Carriage Inwards	-	-
d) Electricity and power:	-	-
e) Water charges	-	-
f) Insurance:	-	-
g) Repairs and maintenance:	-	-
h) Excise Duty	-	-
i) Rent, Rates and Taxes:	-	-
j) Vehicles Running and Maintenance:	-	-
(i) Hiring of Vehicle	35,748.00	-
k) Postage, Telephone and Communication Charges:	-	-
(i) Telephone Expenses	26,047.00	14,877.00
(ii) Newspaper Expenses	12,900.00	4,500.00
(ii) Postage Expenses	-	1,138.00
l) Printing and Stationary	16,110.00	6,010.00
m) Travelling and Conveyance Expenses :	-	-
(i) Transfer Travelling Allowance	1,46,510.00	-
(ii) Travelling Allowance	6,47,963.00	5,54,628.00
n) Expenses on Seminar/Workshops	-	-
o) Subscription Expenses(E-Journals/Journals/Periodicals etc.)	-	-
p) Expenses on Fees	-	-
GST and Income Tax Return Filling Expenses	-	55,860.00
q) Auditors Remuneration	-	-
r) Hospitality/Entertainment Expenses	-	12,972.00
s) Professional and Legal Charges(GST and Income Tax Return Filling Expenses)	63,720.00	-
t) Provision for Bad and Doubtful Debts/Advances	-	-
u) Irrecoverable Balances Written-off	-	-
v) Packing Charges	-	-
w) Freight and Forwarding Expenses	-	-
x) Distribution Expenses	-	-
y) Advertisement and Publicity	9,266.00	-
z) Others (specify)	-	-
(i) Capacity Building	-	-
(ii) Brief Case Reimbursement	-	3,300.00
(iii) Contingency Expenses	89,303.00	19,672.00
(iv) Misc. Expenses	7,458.00	-
<u>TOTAL</u>	14,52,150.00	14,06,787.00


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(Amount-Rs.)

	Current Year	Previous Year
<u>SCHEDULE 22- EXPENDITURE ON GRANTS, SUBSIDIES ETC.</u>		
a) Grants given to Institutions/Organisations	-	-
b) Subsidies given to Institutions/Organisations	-	-
<u>TOTAL</u>	-	-

Note - Name of the Entities, their Activities along with the amount of Grants/Subsidies are to be disclosed.


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SCHEDULE FORMING PART OF INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2025

	(Amount-Rs.)	
	Current Year	Previous Year
<u>SCHEDULE 23 INTEREST</u>		
a) On Fixed Loans	-	-
b) On Other Loans (including Bank Charges)	-	-
c) Others (specify)	-	-
<u>TOTAL</u>	-	-


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SCHEDULE FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31st MARCH, 2025

SCHEDULE 24- SIGNIFICANT ACCOUNTING POLICIES

1. ACCOUNTING CONCEPTS

1.1 The financial statement is prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. Revenue Recognition

- 2.1 Grants-in-Aid(GIA) are accounted on receipt basis.
- 2.2 As all the unspent balances of GIA under TSA surrendered to the Ministry during FY 2024-25, therefore, as on 31.03.2025 unspent balances of GIA is Nil and accordingly balance of Schedule-3 is Nil.

3. Fixed Assets & Depreciation

(A) Fixed Assets

- 3A.1 The fixed assets are stated at cost. Cost of acquisition is inclusive of inward freight, duties and taxes and other incidental expenses.
- 3A.2 No assets have been revalued during the year.
- 3A.3 The land is transferred from State Govt. of Jammu & Kashmir to Ministry of Health & Family Welfare, GOI for establishment of AIIMS Awantipora on free of cost basis, hence the cost of land is shown in nominal value by Rs.1 is booked as Land under fixed assets in balance sheet.

4. Retirement Benefits

- 4.1 No provision has been considered for Retirement benefits during the year as to no regular staff appointed till March 2025.

Notes on Accounts: -

1/2/25
24/6/25

21-3

1/2/25

1. During the year Institute has received following Grants from MoH&FW GOI –

(Amount in Rs.)

Nature of Grant	Funds received	Funds Surrendered
GIA (Salary)	85,00,000	3,96,152
GIA (General)	10,00,000	22,22,006
GIA (Capital)	25,00,000	4,01,638
Total	1,20,00,000	30,19,796

2. No internal audit wing has been sanctioned by the Ministry of Health & Family Welfare, hence on Internal audit could be conducted by FY 2024-25


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Prof. (Dr.) Sachidananda Mohanty
Executive Director



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SCHEDULE FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31st March, 2025

SCHEDULE 25-CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS

1. CONTINGENT LIABILITIES

- 1.1 In respect of:- Bank guarantees given by/on behalf of the Entity-Rs. Nil (Previous year Rs. Nil).
- Transfer amount during the year for open Letters of Credit by Bank on behalf of the Entity-Rs. NIL (Previous year Rs. NIL).
- Bills discounted with banks Rs. Nil (Previous year Rs. Nil).
- 1.2 Disputed demands in respect of:
- Income-tax Rs. Nil (Previous year Rs. Nil).
- Sales tax Rs. Nil (Previous year Rs. Nil).
- Municipal Taxes Nil (Previous year Rs. Nil).
- 1.3 In respect of claims from parties for non-execution of orders, but contested by the Entity-Rs. Nil (Previous year Rs. Nil).

2. CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances)
Rs. Nil (Previous year Rs. Nil).

3. LEASE OBLIGATIONS

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. Nil (Previous year Rs. Nil).

4. CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of operation, equal at least to the aggregate amount shown in the Balance Sheet.

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6. FOREIGN CURRENCY TRANSACTIONS

	(Amounts-Rs.)	
	Current Year	Previous Year
6.1 Expenditure in foreign currency		
a) Travel	Nil	Nil
b) Remittance and Interest payment to Financial Institution Banks in Foreign Currency	Nil	Nil
c) Other Expenditure		
Commission on Sales	Nil	Nil
Legal and Professional Expenses	Nil	Nil
Miscellaneous Expenses	Nil	Nil

6.2 Earnings:

Value of Exports on FOB basis

6.3 Remuneration of auditors:

As Auditors

- Taxation matters	Nil	Nil
- For Management service	Nil	Nil
- For Certification	Nil	Nil

6.4 Other

Corresponding figures for the previous year have been regrouped/rearranged, wherever necessary

Schedule 1 to 25 are annexed and form an integral part of Balance Sheet as on 31st March 2025 and the Income and Expenditure Accounts for the year ended on the date


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Chand Ram
Officiating FA


Prof. (Dr.) Sachidananda Mohanty
Executive Director

Annual Audit Report

F.Y 2024-25



**All India Institute of Medical Sciences,
Awantipora**

Opinion of the Comptroller & Auditor General of India on the Accounts of the All India Institute of Medical Sciences (AIIMS), Awantipora, Jammu & Kashmir for the year ended 31 March 2025

Opinion

We have audited the financial statements of **All India Institute of Medical Sciences(AIIMS), Awantipora, Jammu & Kashmir** which comprise the statement of financial position as at 31 March 2025 and the Income & Expenditure Account/Receipts & Payment Account for the year then ended, and notes to the financial statements, including a summary of significant accounting policies under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 18(2) of the All India Institute of Medical Sciences(AIIMS), Act, 1956.

This Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards, disclosure norms, etc. Audit observations on financial transactions regarding compliance with the Law, Rules and Regulations (Propriety & Regularity) and efficiency cum performance aspects, etc., if any, are reported through inspection reports/ CAG's audit reports separately.

In our opinion, , the accompanying financial statements of the **All India Institute of Medical Sciences(AIIMS), Awantipora, Jammu & Kashmir**, read together with the accounting policies and Notes thereon and matters mentioned in the Separate Audit Report, which follows, give a true and fair view of the financial position of the autonomous body as at March 31, 2025, and (of) its financial performance and its cash flows for the year then ended in accordance with in the format prescribed by the Ministry of Finance, Government of India.

Basis for Opinion

We conducted our audit in accordance with CAG's auditing regulations/standards/manuals/guidelines/guidance-notes/orders/circulars etc. Our responsibilities are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the autonomous

body in accordance with ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

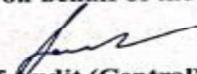
Responsibilities of Management for the financial statements

The Board of Governors of the All India Institute of Medical Sciences(AIIMS), Awantipora, Jammu & Kashmir is responsible for the preparation and fair presentation of the financial statements in accordance with the format prescribed by the Ministry of Finance, Government of India and for internal control as management determines it necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion in accordance with CAG's auditing regulations/ standards/ manuals/ guidelines/ guidancenotes/ orders/ circulars etc.

For and on behalf of the CAG of India


Principal Director of Audit (Central), Chandigarh

Place: *Chandigarh*

Date: *02-01-2026*

Separate Audit Report on the accounts of All India Institute of Medical Sciences(AIIMS), Awantipora, Jammu & Kashmir as at 31 March, 2025

A. General

The Central Public & Works Department (CPWD), New delhi is executing the project construction works of the Institute and funds are being released by the Ministry of Health & Family Welfare directly to it for this project. As per the budget and expenditure Statement received from CPWD, up to 31st March 2025, the CPWD has received deposits amounting to ₹1279.32 crore and an expenditure of ₹1276.64 crores was incurred by it, in the project. However, the Institute has not disclosed these facts by way of a note in the Notes to Accounts.

B. Management Letter

Deficiencies which have not been included in this Separate Audit Report have been brought to the notice of the Management through a Management Letter issued separately for remedial/corrective action.

C. Assessment of Internal Controls

C.1 Adequacy of Internal Audit

There is no system of internal audit in place in the Institute.

C.2 Adequacy of Internal Control System

The Internal Audit System was found to be inadequate to the following extent :

- i. Accounting Manual has not been prepared.
- ii. Recruitment policy and rules were not laid down.
- iii. Vouchers were not properly maintained.
- iv. Delegation of powers were not defined
- v. BoG has not been constituted

C.3 System of Physical Verification of Fixed Assets

Physical verification of fixed Assets was conducted for the year 2024-25.

C.4 System of Physical Verification of Inventories

Physical verification of inventories was conducted for the year 2024-25.

C.5 Regularity in payment of Statutory dues

No irregularity was noticed in payment of statutory dues.

D. Grant-in-Aid

(Amount in ₹ lakh)

Particulars	OH-31 (General)	OH-35 (Capital)	OH-36 (Salary)	Total
Opening Balance	Nil	Nil	Nil	Nil
Add: Grant received during the year	35	10	85	130
Total Funds Available	35.00	10	85.00	130.00
Less: Utilization during the year	13.00	6.00	81.00	100.00
Less: Grants surrendered during the year	22.00	4.00	4.00	30.00
Closing balance at the end of the year	Nil	Nil	Nil	Nil

